

Republic of the Philippines  
PROVINCE OF RIZAL

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : **PROVINCIAL ENGINEERS OFFICE**  
 Function : Economic Services  
 Project Activity : Development Projects, Community (18)  
 Fund/Special Account : General Fund / 20% Development Fund

Object of Expenditures (1)	Account Code (2)	Past Year 2010 (Actual) (3)	Current Year 2011 (Estimate) (4)	Budget Year 2012 (Proposed) (5)
<b>1.0 Current Operating Expenditures</b>				
<b>2.0 Financial Expenses</b>				
<b>2.0 Capital Outlays</b>				
<b>Property, Plant &amp; Equipment</b>				
<b>Purchase, Construction and</b>	<b>Improvement of Government</b>	<b>8918</b>		
Land Improvements		202	1,466,261.10	1,192,020.27
Elec. Power & Energy Structure		205	500,000.00	406,483.08
Other Structures		215	1,551,651.27	2,871,731.13
Roads, Highways and Bridges		251	50,097,500.30	46,958,390.14
Artesian Wells, Reservoir, Pumping	Stations, & conduits	254	615,108.12	1,219,449.25
Irrigation, Canals and Laterals		255	9,953,538.28	11,633,680.97
Flood Controls		256	387,225.33	10,314,801.09
Waterways, Aqueducts, Seawalls, Riverwalls and Others		257	4,992,437.69	11,670,201.47
Other Public Infrastructures		260	2,737,130.50	11,017,160.75
<b>TOTAL APPROPRIATIONS</b>			<b><u>107,364,761.05</u></b>	<b><u>97,283,918.15</u></b>

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